

2023/24 Karate BC Financial Summary

Revenue

Athlete Development	\$224,786.00
General	\$10,042.00
Grants	\$181,507.00
Memberships	\$201,274.00
NCCP	\$28,049.00
Referee development	\$1,429.00
Sponsorship	\$1,775.00
Tournaments	<u>\$187,470.00</u>
Total	\$836,332.00

Expenses

Operations/Administration	\$210,675.00	
Amortization	\$5,434.00	(furniture and equipment)
Athlete development	\$269,434.00	
Award banquets	\$9,286.00	
Equipment	\$1,135.00	
Meetings	\$5,936.00	
Membership fees	\$79,091.00	
NCCP certification	\$17,351.00	
Referee development	\$19,548.00	
Organization development	\$46,085.00	
Publicity	\$716.00	
Tournaments	\$215,189.00	
Special projects	<u>\$2,911.00</u>	
Total	\$882,791.00	

Profit (Loss) **(\$46,459.00)**